

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Argos Community Schools (5470)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Certified Salaries	110	\$334,527	\$335,564	\$318,300	\$297,634	-2.88%	-6.49%
Other Purchased Services	593	\$0	\$0	\$0	\$81,937	NA	NA
Non - Certified Salaries	120	\$96,166	\$87,408	\$70,984	\$73,399	-6.53%	3.40%
Group Health Insurance	222	\$38,564	\$50,723	\$37,879	\$50,973	7.22%	34.57%
Teacher Retirement Fund, After 7-1-95	216	\$19,628	\$20,305	\$16,905	\$21,905	2.78%	29.58%
Social Security Certified	212	\$21,914	\$22,475	\$22,302	\$20,778	-1.32%	-6.83%
Services Purch. From School Corp/Ed Service Ag. in State	591	\$17,431	\$45,081	\$35,020	\$19,969	3.46%	-42.98%
Other Employee Benefits	241 - 290	\$10,384	\$11,390	\$9,771	\$16,920	12.98%	73.16%
Public Employees Retirement Fund	214	\$10,197	\$10,257	\$9,410	\$8,765	-3.71%	-6.86%
Social Security Noncertified	211	\$6,698	\$6,150	\$4,900	\$5,386	-5.31%	9.90%
Teacher Retirement Fund, Prior to 7-1-95	215	\$4,378	\$1,801	\$4,291	\$2,757	-10.91%	-35.74%
Operational Supplies	611	\$1,888	\$1,815	\$968	\$1,646	-3.37%	70.07%
Other Group Insurance Authorized by Statute	224	\$1,300	\$1,366	\$1,272	\$1,386	1.63%	8.96%
Travel	580	\$1,219	\$387	\$966	\$1,146	-1.54%	18.64%
Workers Compensation Insurance	225	\$2,353	\$1,891	\$817	\$878	-21.85%	7.43%
Group Life Insurance	221	\$756	\$786	\$699	\$741	-0.53%	5.89%
Telephone	531	\$0	\$400	\$600	\$600	NA	0.00%
Dues and Fees	810	\$562	\$179	\$318	\$389	-8.79%	22.16%
Professional Development	748	\$0	\$180	\$327	\$0	NA	-100.00%
Instructional Programs Improvement Services	312	\$160	\$0	\$0	\$0	-100.00%	NA
Student Instructional Support Total		\$568,126	\$598,159	\$535,730	\$607,209	1.68%	13.34%
Student Academic Achievement							
Certified Salaries	110	\$2,230,169	\$2,159,897	\$1,770,186	\$1,786,952	-5.39%	0.95%
Group Health Insurance	222	\$250,368	\$246,316	\$194,591	\$227,333	-2.38%	16.83%
Non - Certified Salaries	120	\$258,974	\$256,504	\$198,438	\$167,631	-10.30%	-15.52%
Computer Hardware	741	\$49,245	\$20,314	\$82,257	\$146,044	31.23%	77.55%
Social Security Certified	212	\$157,854	\$155,317	\$126,928	\$126,737	-5.34%	-0.15%
Transfer Tuition to Other School Corps Within State	561	\$142,777	\$163,623	\$121,616	\$120,671	-4.12%	-0.78%
Teacher Retirement Fund, After 7-1-95	216	\$98,908	\$99,958	\$94,802	\$118,352	4.59%	24.84%
Other Employee Benefits	241 - 290	\$98,810	\$97,307	\$65,853	\$99,184	0.09%	50.61%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Instructional Programs Improvement Services	312	\$4,273	\$1,234	\$5,374	\$56,353	90.57%	948.70%
Pre-2008 Object Code - Temporary Salaries	130	\$28,640	\$26,902	\$33,662	\$43,534	11.04%	29.33%
Content	747	\$6,526	\$51,600	\$12,553	\$42,041	59.32%	234.90%
Severance/Early Retirement Pay	213	\$0	\$0	\$35,000	\$35,000	NA	0.00%
Operational Supplies	611	\$56,832	\$36,666	\$23,083	\$33,499	-12.38%	45.12%
Stipends	131	\$2,742	\$1,500	\$22,845	\$24,568	73.00%	7.54%
Public Employees Retirement Fund	214	\$36,887	\$33,790	\$28,062	\$24,020	-10.17%	-14.40%
Textbooks	630	\$24,122	\$74,573	\$21,115	\$21,976	-2.30%	4.08%
Teacher Retirement Fund, Prior to 7-1-95	215	\$37,950	\$35,885	\$25,368	\$19,233	-15.63%	-24.18%
Social Security Noncertified	211	\$22,960	\$20,979	\$18,273	\$17,560	-6.48%	-3.90%
Equipment	730	\$15,298	\$14,449	\$72,200	\$11,751	-6.38%	-83.72%
Connectivity	744	\$5,660	\$4,750	\$5,800	\$11,358	19.02%	95.83%
Other Group Insurance Authorized by Statute	224	\$8,673	\$8,952	\$6,723	\$7,265	-4.33%	8.06%
Workers Compensation Insurance	225	\$14,052	\$11,113	\$5,173	\$7,020	-15.93%	35.70%
Professional Development	748	\$4,470	\$1,322	\$2,316	\$6,938	11.61%	199.53%
Services Purch. From School Corp/Ed Service Ag. in State	591	\$3,095	\$80,049	\$44,435	\$6,124	18.60%	-86.22%
Travel	580	\$5,142	\$6,076	\$2,944	\$5,710	2.65%	93.91%
Other Purchased Services	593	\$1,808	\$3,284	\$7,004	\$4,310	24.25%	-38.47%
Group Life Insurance	221	\$4,601	\$3,968	\$3,435	\$3,504	-6.58%	2.01%
Library Books	640	\$5,440	\$1,518	\$2,310	\$1,070	-33.40%	-53.67%
Other Professional and Technical Services	319	\$1,379	\$11,504	\$240	\$500	-22.40%	108.70%
Repairs and Maintenance Services	430	\$0	\$0	\$200	\$100	NA	-50.00%
Periodicals	650	\$855	\$926	\$942	\$82	-44.34%	-91.30%
Other Supplies and Materials	615, 660 - 689	\$1,751	\$589	\$499	\$0	-100.00%	-100.00%
Miscellaneous Objects	876 - 899	\$1,113	\$0	\$0	\$0	-100.00%	NA
Other Communication Services	533 - 539	\$2,061	\$0	\$0	\$0	-100.00%	NA
Telephone	531	\$0	\$100	\$0	\$0	NA	NA
Transfer Tuition - Other	569	\$81	\$0	\$0	\$0	-100.00%	NA
Instruction Services	311	\$2,400	\$0	\$0	\$0	-100.00%	NA
Dues and Fees	810	\$229	\$0	\$50	\$0	-100.00%	-100.00%
Postage and Postage Machine Rental	532	\$94	\$3,654	\$144	\$0	-100.00%	-100.00%
Data Processing Services	316	\$0	\$0	\$2,023	\$0	NA	-100.00%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Academic Achievement Total		\$3,586,236	\$3,634,619	\$3,036,446	\$3,176,418	-2.99%	4.61%
Overhead and Operational							
Non - Certified Salaries	120	\$561,136	\$607,034	\$618,232	\$632,433	3.04%	2.30%
Food Purchases	614	\$127,825	\$135,843	\$143,382	\$126,507	-0.26%	-11.77%
Other Public or Private Utility Services	419	\$113,415	\$98,409	\$98,773	\$84,955	-6.97%	-13.99%
Group Health Insurance	222	\$62,079	\$57,324	\$113,239	\$79,977	6.54%	-29.37%
Insurance	520	\$68,811	\$80,006	\$48,105	\$65,686	-1.16%	36.55%
Repairs and Maintenance Services	430	\$52,222	\$86,837	\$54,199	\$63,650	5.07%	17.44%
Content	747	\$128,009	\$55,208	\$31,293	\$56,912	-18.34%	81.87%
Public Employees Retirement Fund	214	\$45,086	\$51,610	\$55,076	\$54,394	4.80%	-1.24%
Certified Salaries	110	\$57,127	\$98,073	\$50,945	\$53,655	-1.56%	5.32%
Other Professional and Technical Services	319	\$6,089	\$4,030	\$12,154	\$51,521	70.56%	323.89%
Light and Power - Other Than Heating and Cooling	625	\$40,040	\$69,096	\$40,576	\$51,069	6.27%	25.86%
Social Security Noncertified	211	\$41,984	\$44,808	\$46,757	\$46,344	2.50%	-0.88%
Operational Supplies	611	\$41,971	\$43,298	\$35,427	\$39,494	-1.51%	11.48%
Vehicles	731	\$51,068	\$84,092	\$0	\$29,138	-13.09%	NA
Workers Compensation Insurance	225	\$20,537	\$20,889	\$16,660	\$19,196	-1.67%	15.22%
Telephone	531	\$14,896	\$20,394	\$18,424	\$18,833	6.04%	2.22%
Other Purchased Services	593	\$6,994	\$9,087	\$37,602	\$17,465	25.70%	-53.55%
Gasoline and Lubricants	613	\$59,312	\$57,174	\$63,562	\$15,900	-28.05%	-74.99%
Heating and Cooling for Buildings - Gas	622	\$18,550	\$15,832	\$13,047	\$12,686	-9.06%	-2.76%
Other Employee Benefits	241 - 290	\$13,498	\$12,151	\$11,047	\$12,039	-2.82%	8.98%
Board Member Compensation	115	\$8,300	\$4,000	\$5,000	\$6,057	-7.58%	21.13%
Equipment	730	\$2,635	\$23,199	\$19,815	\$5,990	22.79%	-69.77%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$5,019	\$5,634	NA	12.25%
Dues and Fees	810	\$5,994	\$6,046	\$4,861	\$5,343	-2.84%	9.92%
Water and Sewage	411	\$1,609	\$2,450	\$24,186	\$4,997	32.75%	-79.34%
Social Security Certified	212	\$4,149	\$7,581	\$4,587	\$4,361	1.26%	-4.92%
Travel	580	\$2,492	\$2,131	\$4,133	\$4,125	13.42%	-0.19%
Removal of Refuse and Garbage	412	\$3,953	\$3,785	\$3,970	\$3,915	-0.24%	-1.38%
Services Purch. From School Corp/Ed Service Ag. in State	591	\$6,611	\$0	\$3,960	\$3,500	-14.70%	-11.61%
Professional Development	748	\$2,344	\$1,989	\$3,333	\$3,426	9.95%	2.77%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Postage and Postage Machine Rental	532	\$133	\$550	\$3,420	\$3,397	124.61%	-0.65%
Stipends	131	\$2,700	\$334	\$21,523	\$3,004	2.70%	-86.04%
Unemployment Insurance	230	\$389	\$0	\$0	\$2,349	56.77%	NA
Other Group Insurance Authorized by Statute	224	\$1,407	\$1,516	\$1,397	\$1,741	5.48%	24.68%
Late Payments	872	\$2,021	\$0	\$0	\$1,740	-3.67%	NA
Advertising	540	\$1,426	\$1,490	\$1,417	\$1,450	0.43%	2.36%
Bank Service Charges	871	\$1,852	\$1,977	\$840	\$1,380	-7.10%	64.34%
Group Life Insurance	221	\$968	\$982	\$919	\$1,030	1.57%	12.05%
Tires and Repairs	612	\$454	\$5,324	\$1,222	\$1,002	21.87%	-18.01%
Instructional Programs Improvement Services	312	\$0	\$0	\$0	\$421	NA	NA
Miscellaneous Objects	876 - 899	\$31	\$43	\$149	\$329	81.06%	121.76%
Periodicals	650	\$57	\$90	\$96	\$96	13.92%	0.00%
Other Purchased Property Services	490 - 499	\$0	\$895	\$0	\$0	NA	NA
Other Supplies and Materials	615, 660 - 689	\$2,271	\$426	\$0	\$0	-100.00%	NA
Other Communication Services	533 - 539	\$93	\$0	\$0	\$0	-100.00%	NA
Other Technology Hardware	746	\$1,525	\$0	\$0	\$0	-100.00%	NA
Official Bond Premiums	525	\$0	\$155	\$917	\$0	NA	-100.00%
Teacher Retirement Fund, Prior to 7-1-95	215	\$2	\$9,608	\$814	\$0	-100.00%	-100.00%
Computer Hardware	741	\$3,833	\$293	\$0	\$0	-100.00%	NA
Student Transportation Services	510	\$16,131	\$15,144	(\$3,600)	\$0	-100.00%	100.00%
Improvements Other Than Buildings	715	\$0	\$0	\$2,250	\$0	NA	-100.00%

Overhead and Operational Total	\$1,604,029	\$1,741,201	\$1,618,728	\$1,597,143	-0.11%	-1.33%
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Non Operational

Rentals	440	\$743,806	\$747,389	\$785,161	\$800,518	1.85%	1.96%
Construction Services	450	\$50,748	\$38,352	\$81,994	\$400,480	67.61%	388.43%
Non - Certified Salaries	120	\$65,363	\$73,859	\$97,371	\$81,630	5.71%	-16.17%
Certified Salaries	110	\$46,450	\$48,394	\$41,396	\$42,565	-2.16%	2.82%
Redemption of Principal	831	\$30,000	\$30,000	\$30,000	\$30,000	0.00%	0.00%
Other Technology Hardware	746	\$16,949	\$0	\$0	\$27,658	13.02%	NA
Equipment	730	\$50,975	\$33,538	\$51,656	\$23,593	-17.52%	-54.33%
Other Purchased Services	593	\$48	\$1,485	\$24,350	\$20,599	355.15%	-15.41%
Improvements Other Than Buildings	715	\$20,319	\$32,353	\$98,684	\$20,350	0.04%	-79.38%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Interest	832	\$22,151	\$20,475	\$18,766	\$17,019	-6.38%	-9.31%
Group Health Insurance	222	\$0	\$3,077	\$9,471	\$8,290	NA	-12.47%
Social Security Noncertified	211	\$4,832	\$5,145	\$6,463	\$6,190	6.39%	-4.23%
Public Employees Retirement Fund	214	\$417	\$3,667	\$6,826	\$3,724	72.84%	-45.45%
Social Security Certified	212	\$3,399	\$3,337	\$2,907	\$2,643	-6.10%	-9.09%
Other Professional and Technical Services	319	\$10,032	\$7,165	\$60,801	\$2,065	-32.64%	-96.60%
Teacher Retirement Fund, After 7-1-95	216	\$345	\$1,256	\$1,513	\$1,935	53.93%	27.89%
Other Employee Benefits	241 - 290	\$0	\$1,383	\$2,414	\$1,630	NA	-32.47%
Dues and Fees	810	\$0	\$170	\$45	\$750	NA	1566.67%
Teacher Retirement Fund, Prior to 7-1-95	215	\$751	\$1,041	\$782	\$551	-7.43%	-29.54%
Professional Development	748	\$0	\$25	\$723	\$255	NA	-64.75%
Other Group Insurance Authorized by Statute	224	\$0	\$79	\$167	\$84	NA	-49.56%
Group Life Insurance	221	\$0	\$30	\$67	\$33	NA	-50.66%
Other Supplies and Materials	615, 660 - 689	\$0	\$36	\$0	\$0	NA	NA
Postage and Postage Machine Rental	532	\$0	\$103	\$0	\$0	NA	NA
Late Payments	872	\$0	\$10,195	\$0	\$0	NA	NA
Travel	580	\$0	\$140	\$0	\$0	NA	NA
Workers Compensation Insurance	225	\$0	\$350	\$524	\$0	NA	-100.00%
Operational Supplies	611	\$35	\$130	\$427	\$0	-100.00%	-100.00%
Unemployment Insurance	230	\$590	\$0	\$0	\$0	-100.00%	NA
Repairs and Maintenance Services	430	\$0	\$0	\$8,187	\$0	NA	-100.00%
Advertising	540	\$0	\$0	\$241	\$0	NA	-100.00%
Bank Service Charges	871	\$0	\$0	\$1,000	(\$1,000)	NA	-200.00%
Non Operational Total		\$1,067,210	\$1,063,175	\$1,331,938	\$1,491,562	8.73%	11.98%
Grand Total		\$6,825,600	\$7,037,154	\$6,522,841	\$6,872,332	0.17%	5.36%